

Innovation Site Borssele -duopresentation TKI /RVO-

Bob Meijer 5 April 2016



Ministerie van Economische Zaken

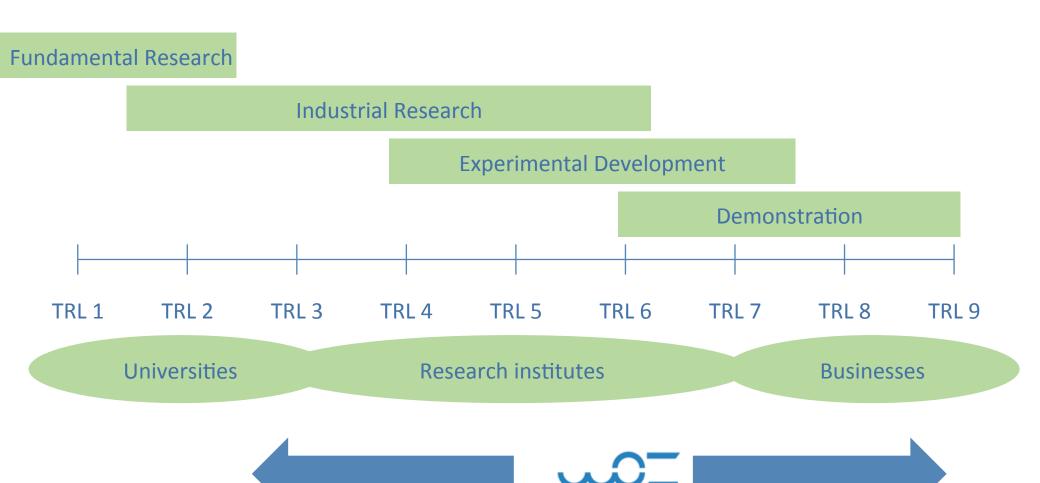
Innovation Site Borssele

April 5th, 2016

André de Boer Netherlands Enterprise Agency

R&D and innovation landscape





Research & Innovation areas

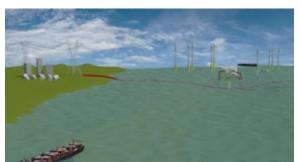


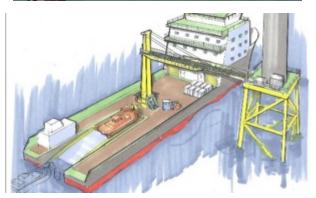
- Offshore Foundation technology
- 2. Wind turbines and wind farm optimisation
- 3. Electrical network and grid connection
- 4. Transport, Installation and Logistics
- Operations and Maintenance











Cost reduction options



Cost Reduction (areas and examples)

Technology

Supply Chain

Financing

Policy

R&D and Innovation Programme 5 R&D Program lines TRL from 2 to 8

Economies of Scale & Learning by doing Increased competition and Vertical Integration Contract structures

Risk / Cost of Capital Financing structures Insurance

Permitting
Financial support system
R&D and Innovation policy

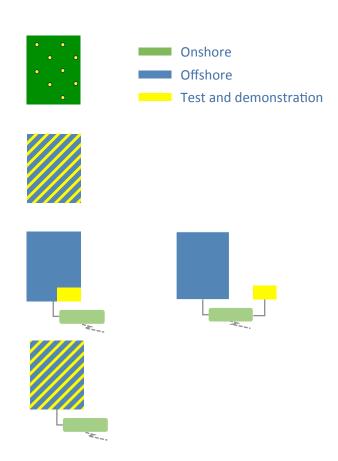
Demonstration

Where to demonstrate?



Test and demonstration facilities for various requirements

- Onshore
 - Research Facilities
 - Wind Turbine Test sites
- Offshore Off Grid
- Offshore Co-Location
 - Existing OWFs
 - Dedicated Site
- Offshore Embedded

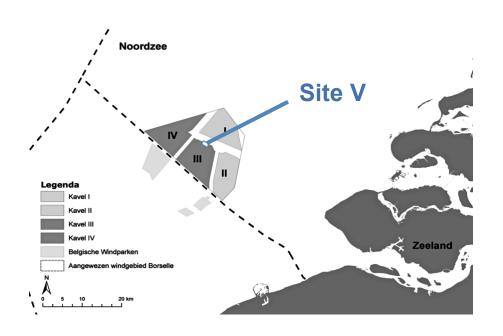


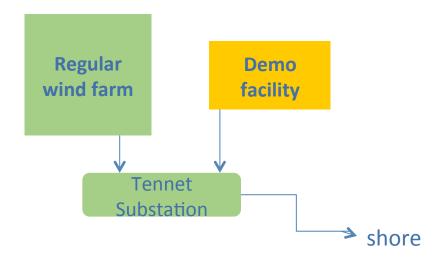
Co-location model



Site physically and contractually separated from regular wind farm: co-location model

No interference with regular wind farms

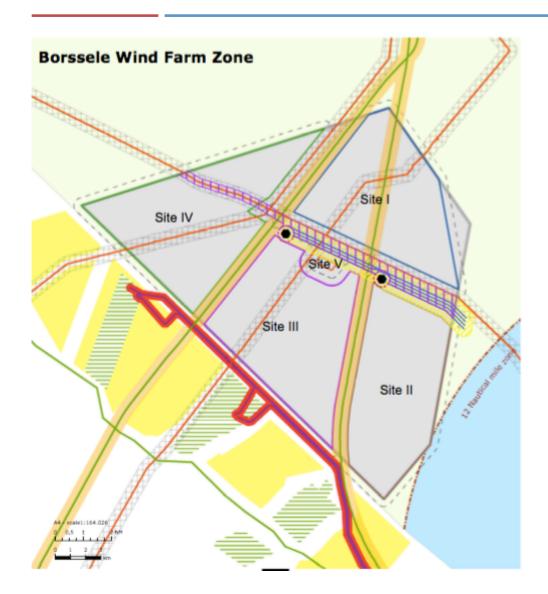




Connection to Tennet substation Beta, operational August 2020

Innovation Site





Site V is located in the area that was investigated as site III

Further information:

offshorewind.rvo.nl

- Site investigations
- EIA
- Project & Site Description (to be published)

Bureau Energieprojecten:

Draft Site Decision



Objectives

- Demonstrate new technologies at high TRL levels (TRL8)
- Enabling cost reduction
- Enhancing the market and export potential
- Increasing knowledge by combining demonstration and (small) R&D

By realisation of the Borssele Innovation Site (Site V) where can be tendered for the best innovation to be demonstrated



Difference innovative tender and regular tenders wind energy

Innovation site

- Beauty contest
- Right to operate + permits
- SDE+-subsidy
- Investment subsidy for innovation

Regular site

- Lowest price wins
- Right to operate + permits
- SDE+ subsidy



Who can apply?

(Consortia of):

- Turbine- and/or foundation supplier(s)
- Utility/project developer(s)
- Complemented with other parties who want to demonstrate an innovation

TKI Offshore Wind facilitates building of consortias



What are the tendercriteria (I)?

Tendercriteria are 'under construction':

- EZ/RVO/TKIWoZ come with proposal (early spring 2016)
- Market consultation (March 2016)
- (Re)defining criteria.
- Publication in Staatscourant / Government Gazette



Criteria for tendering (I)

- (Higher) impact on cost reduction (LCOE)
- (Higher) contribution to Dutch economy
- (Higher) level of innovation and (higher) impact in increase of Dutch knowledge level
- (Higher) quality of the proposal



Criteria for tendering (II)

NOT a criterium is:

- Requested SDE (in €/MWh). limits apply.
- Contribution to decreased ecological impact (hidden in criterium 'cost reduction')



What happens parallel to this?

Consortia building

- Important role of TKI WoZ (presentation Bob Meijer)
- Matchmaking starts second half 2016



Timing and planning

- Innovation Site (Borssele #5) will be tendered after Borssele #3/#4
- Start of operation of Platform Beta: August 31st , 2020
- Assuming 27 months between financial close and additional 6 months between granting and financial close....
- Granting/decision of Innovation Tender not later than April30th, 2018
- Tender open: 10/2017, tender closure 1/2018



Time schedule for Site 5

Year	2015	2016				2017				2018				2019				2020			
Quarter	Q4	Q1	Q2	2 Q:	3 Q4	Q1	Q	2 Q3	3 Q4	Q1	Q2	Q:	Q4	Q1	Q	2 Q:	Q4	Q1	Q2	Q3	Q4
Tender Scheme Site 3 and 4																					
a. opening and closing					Oct 1																
b. granting					Dec 31																
Plaform beta TenneT																					
a. start																				Aug 31	
Tender Scheme Site 5																					
a. workshop with sector		Mar 7																			
e. expression of interest				Sept 30																	
f. matchmaking					Oct 1				Dec 31												
g. internetconsultation tender tekst					mid Nov																
i. publication tender text in Staatscourant								Aug 1													
j. tender open									Oct 1	Jan 31											
k. informal pre-advizing on ideas (by evaluation committee)									Nov	,											
I. grants											Apr 30										
m. financial close													Oct 31								
n. construction (incl. preparation)																				Aug 15	
n1. site survey																					
n2. design																					
n3. production																					
n4. constructie																				Aug 31	
o. power production																				Sept 1	

Planning (under development)



Innovation Site (V) will be tendered after Borssele III & IV Start of operation of Platform Beta: August 31^{st} , 2020

Tender open: 10/2017, tender closure 1/2018



Match Making programme

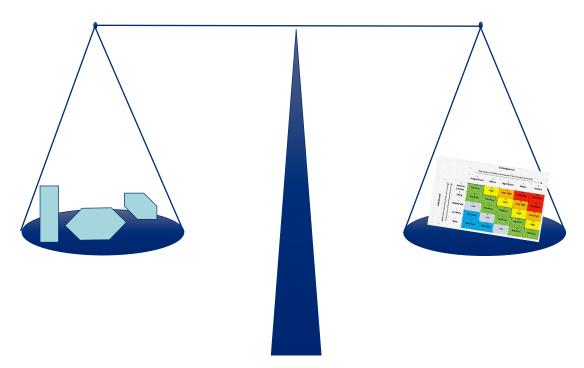


- Facilitate consortium organisation
 - Technology
 - Engineering & Construction
 - Operations
- Expression of Interest procedure
 - Match making workshops
 - Facilitate SME contributions
 - Increase the innovative content (tender criteria)
 - Limit the risks
- R&D programme
 - Involve scientific contributions
 - Knowledge institutes and universities

A winning team



Tender Criteria: innovation!



Tender Criteria: feasibility!

Further Information



- http://offshorewind.rvo.nl
- Draft version of tender regulation will be made available for comments by stakeholders
- Research reports (geological, ecological studies etc.)
- Project Site Description (PSD) will be published when all information is available
- Contact:

Email: woz@rvo.nl (general)

Email: secretariaat@tki-windopzee.nl (match making)

Web: http://offshorewind.rvo.nl/... (FAQs about Innovation Site)